

Plant	Capacity as per PPA (MW)	Generation MWh				Plant Factor				Revenue (LKR Mn)				Profit (LKR Mn)			
		Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-23	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-23	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-23	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-23
Sri Lanka																	
Hydro																	
Belihul Oya	2.5	2,822.3	1,154.5	1,793.9	1,435.1	52%	21%	33%	27%	58.3	20.2	23.8	17.6	13.8	(3.1)	5.2	88.0
Assupini Ella	4.0	5,329.3	1,244.0	3,304.9	3,701.1	62%	14%	38%	43%	71.7	19.9	32.9	33.0	3.1	7.6	6.6	8.5
Kadawala	4.9	248.5	344.3	1,928.4	2,671.8	2%	3%	18%	26%	5.6	4.9	20.4	32.3	(17.5)	(59.8)	(7.5)	6.5
Neluwa	1.5	1,315.2	1,139.8	1,968.2	1,354.1	42%	36%	63%	43%	25.1	1.7	5.5	5.5	8.6	(11.9)	1.0	1.0
Theberton	1.3	792.4	193.0	429.0	694.1	28%	7%	15%	25%	15.2	1.7	8.0	7.3	0.8	(12.3)	(6.4)	(9.8)
Campion	1.0	1,199.0	399.2	601.5	565.7	56%	18%	28%	26%	21.5	7.3	11.0	10.6	0.8	(9.5)	(5.8)	(5.1)
Bambarapana	2.5	3,434.6	3,291.5	3,080.4	1,612.5	64%	61%	57%	30%	61.1	59.7	55.8	29.2	33.9	24.7	(2.7)	10.0
Wind																	
Pawan Danavi	9.8	2,528.4	1,957.4	6,474.7	11,710.7	12%	9%	31%	55%	55.1	73.5	104.7	164.5	(49.1)	(66.7)	3.4	44.1
Nala Dhanavi	4.8	1,536.0	1,272.1	3,858.3	6,123.9	15%	12%	37%	59%	18.3	15.7	48.7	77.3	(13.4)	(53.3)	11.4	23.0
Solar																	
SEI Mathugama **	1.0	385.1	432.8	408.9	427.4	18%	20%	19%	20%	6.76	7.64	7.20	7.50	(4.7)	(3.9)	(2.8)	(0.7)
SEI Palkeleke ***	2.0	697.3	869.4	743.4	529.8	16%	20%	17%	12%	11.80	14.74	12.60	10.74	(10.6)	(7.2)	(7.7)	(6.1)
SEI Maho ****	3.0	1,056.7	1,237.7	1,253.2	1,061.7	16%	19%	19%	16%	16.80	19.75	20.0	16.9	(15.1)	(11.8)	(9.0)	(6.3)
		Generation MWh				Plant Factor				Revenue (BDT Mn)				Profit (BDT Mn)			
		Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-23	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-23	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-23	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-23
Bangladesh																	
Thermal																	
Rajshahi	52.2	15,000.1	7,483.1	15,475.3	15,850.7	13%	7%	14%	14%	571.6	140.8	354.4	346.3	171.8	(66.9)	(74.7)	(94.4)
Comilla	52.2	28,519.4	10,282.4	48,294.9	63,718.3	25%	9%	43%	57%	762.3	270.5	1,051.7	1,324.0	297.0	(21.5)	(68.7)	63.5
Feni*	114.0	59,546.2	32,530.4	95,582.0	110,389.1	24%	13%	39%	45%	1,607.7	1,002.5	2,203.1	2,483.7	472.5	85.0	72.6	308.1
		Generation MWh				Plant Factor				Revenue (NPR Mn)				Profit (NPR Mn)			
		Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-23	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-23	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q2 Sep-23	Q3 Dec-22	Q4 Mar-23	Q1 Jun-23	Q1 Jun-23
Nepal																	
Hydro																	
Makari Gad*****	10.0	-	-	13,892.7	14,529.5	-	-	64%	67%	-	-	78.3	142.7	-	-	(21.08)	(52.45)

*Plant commenced commercial operations in November 2019

**Plant commenced commercial operations in January 2021

*** Plant commenced commercial operations in March 2022

**** Plant commenced commercial operations in April 2022

*****Plant commenced commercial operations in March 2023