

Plant	Capacity as per PPA (MW)	Generation MWh				Plant Factor				Revenue (LKR Mn)				Profit (LKR Mn)			
		Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
		Mar-23	Jun-23	Sep-23	Dec-23	Mar-23	Jun-23	Sep-23	Dec-23	Mar-23	Jun-23	Sep-23	Dec-23	Mar-23	Jun-23	Sep-23	Dec-23
Sri Lanka																	
Hydro																	
Belihul Oya	2.5	1,154.5	1,793.9	1,435.1	4,263.2	21%	33%	27%	79%	20.2	23.8	17.6	41.6	(3.1)	5.2	88.0	20.7
Assupini Ella	4.0	1,244.0	3,304.9	3,701.1	7,206.4	14%	38%	43%	83%	19.9	32.9	33.0	59.0	7.6	6.6	8.5	24.6
Kadawala	4.9	344.3	1,928.4	2,671.8	5,513.8	3%	18%	26%	53%	4.9	20.4	32.3	61.9	(59.8)	(7.5)	6.5	38.1
Neluwa	1.5	1,139.8	1,968.2	1,354.1	2,451.1	36%	63%	43%	78%	1.7	14.4	9.9	17.9	(11.9)	2.0	0.5	0.9
Theberton	1.3	193.0	429.0	694.1	1,762.7	7%	15%	25%	63%	1.7	8.0	9.3	15.7	(12.3)	(7.0)	(6.0)	6.3
Campion	1.0	399.2	601.5	565.7	1,631.7	18%	28%	26%	76%	7.3	11.0	10.6	29.7	(9.5)	(5.8)	(4.3)	14.1
Bambarapana	2.5	3,291.5	3,080.4	1,612.5	3,533.7	61%	57%	30%	65%	59.7	55.8	29.2	64.1	24.7	(2.7)	10.0	36.0
Wind																	
Pawan Danavi	9.8	1,957.4	6,474.7	11,710.7	2,023.4	9%	31%	55%	10%	73.5	104.7	164.5	38.7	(66.7)	(3.4)	50.9	(46.4)
Nala Dhanavi	4.8	1,272.1	3,858.3	6,123.9	1,077.0	12%	37%	59%	10%	15.7	48.7	77.3	13.6	(53.3)	11.4	23.0	(23.7)
Solar																	
SEI Mathugama **	1.0	432.8	408.9	427.4	347.3	20%	19%	20%	16%	7.64	7.20	7.50	6.11	(3.9)	(2.8)	(0.7)	(1.2)
SEI Palkeleke ***	2.0	869.4	743.4	529.8	600.0	20%	17%	12%	14%	14.74	12.60	10.74	10.20	(7.2)	(7.7)	(6.1)	(6.8)
SEI Maho ****	3.0	1,237.7	1,253.2	1,061.7	1,024.9	19%	19%	16%	16%	19.75	20.0	16.9	16.4	(11.8)	(9.0)	(6.3)	(7.0)
Bangladesh																	
Thermal																	
Rajshahi	52.2	7,483.1	15,475.3	15,850.7	7,446.7	7%	14%	14%	7%	140.8	354.4	346.3	191.3	(66.9)	(74.7)	(94.4)	(53.7)
Comilla	52.2	10,282.4	48,294.9	63,718.3	27,652.5	9%	43%	57%	25%	270.5	1,051.7	1,324.0	667.6	(21.5)	(68.7)	63.5	(67.7)
Feni*	114.0	32,530.4	95,582.0	110,389.1	45,105.7	13%	39%	45%	18%	1,002.5	2,203.1	2,483.7	1,262.2	85.0	72.6	308.1	(48.4)
Nepal																	
Hydro																	
Makari Gad*****	10.0	-	13,892.7	14,529.5	16,598.4	-	64%	67%	77%	-	78.3	64.4	74.9	-	(21.08)	(31.37)	(13.53)

*Plant commenced commercial operations in November 2019

**Plant commenced commercial operations in January 2021

*** Plant commenced commercial operations in March 2022

**** Plant commenced commercial operations in April 2022

*****Plant commenced commercial operations in March 2023