

Plant	Capacity as per PPA (MW)	Generation MWh				Plant Factor				Revenue (LKR Mn)				Profit (LKR Mn)			
		Q1 Jun-23	Q2 Sep-23	Q3 Dec-23	Q4 Mar-24	Q1 Jun-23	Q2 Sep-23	Q3 Dec-23	Q4 Mar-24	Q1 Jun-23	Q2 Sep-23	Q3 Dec-23	Q4 Mar-24	Q1 Jun-23	Q2 Sep-23	Q3 Dec-23	Q4 Mar-24
Sri Lanka																	
Hydro																	
Belihul Oya	2.5	1,793.9	1,435.1	4,263.2	2,219.7	33%	27%	79%	41%	23.8	17.6	41.6	22.3	5.2	88.0	20.7	28.2
Assupini Ella	4.0	3,304.9	3,701.1	7,206.4	2,205.9	38%	43%	83%	26%	32.9	33.0	59.0	18.3	6.6	8.5	24.6	31.5
Kadawala	4.9	1,928.4	2,671.8	5,513.8	868.0	18%	26%	53%	8%	20.4	32.3	61.9	45.9	(7.5)	6.5	38.1	41.8
Neluwa	1.5	1,968.2	1,354.1	2,451.1	998.2	63%	43%	78%	32%	14.4	9.9	17.9	34.7	2.0	(1.5)	2.9	21.6
Theberton	1.3	429.0	694.1	1,762.7	283.9	15%	25%	63%	10%	8.0	9.3	15.7	1.9	(7.0)	(6.0)	6.3	(3.9)
Campion	1.0	601.5	565.7	1,631.7	696.5	28%	26%	76%	32%	11.0	10.6	29.7	12.5	(5.8)	(4.3)	14.1	1.0
Bambarapana	2.5	3,080.4	1,612.5	3,533.7	3,620.9	57%	30%	65%	67%	55.8	29.2	64.1	67.2	(2.7)	10.0	36.0	37.6
Wind																	
Pawan Danavi	9.8	6,474.7	11,710.7	2,023.4	1,880.7	31%	55%	10%	9%	104.7	164.5	38.7	32.6	(3.4)	50.9	(46.4)	20.0
Nala Dhanavi	4.8	3,858.3	6,123.9	1,077.0	1,180.6	37%	59%	10%	11%	48.7	77.3	13.6	16.0	11.4	23.0	(23.7)	(50.8)
Solar																	
SEI Mathugama **	1.0	408.9	427.4	347.3	463.0	19%	20%	16%	21%	7.2	7.5	6.1	8.0	(2.8)	(0.7)	(1.2)	1.3
SEI Pallekele ***	2.0	743.4	529.8	600.0	987.0	17%	12%	14%	23%	12.6	10.7	10.2	16.7	(7.7)	(6.1)	(6.8)	3.1
SEI Maho ****	3.0	1,253.2	1,061.7	1,024.9	1,429.1	19%	16%	16%	22%	20.0	16.9	16.4	22.6	(9.0)	(6.3)	(7.0)	2.0
Bangladesh																	
Thermal																	
Rajshahi	52.2	15,475.3	15,850.7	7,446.7	7,214.1	14%	14%	7%	6%	354.4	346.3	191.3	261.4	(74.7)	(94.4)	(53.7)	(159.1)
Comilla	52.2	48,294.9	63,718.3	27,652.5	27,236.2	43%	57%	25%	24%	1,051.7	1,324.0	667.6	762.7	(68.7)	63.5	(67.7)	34.7
Feni*	114.0	95,582.0	110,389.1	45,105.7	79,999.5	39%	45%	18%	32%	2,203.1	2,483.7	1,262.2	2,109.6	72.6	308.1	(48.4)	77.1
Nepal																	
Hydro																	
Makari Gad*****	10.0	13,892.7	14,529.5	16,598.4	7,642.2	64%	67%	77%	35%	78.3	64.4	74.9	70.2	(21.1)	(31.4)	(13.5)	(11.0)

*Plant commenced commercial operations in November 2019

**Plant commenced commercial operations in January 2021

*** Plant commenced commercial operations in March 2022

**** Plant commenced commercial operations in April 2022

*****Plant commenced commercial operations in March 2023